BOARD OF SUPERVISORS COUNTY OF MADISON PROPOSED SUPPLEMENTAL APPROPRIATION 10/11/22

FY2023

Type of Supplement Use of contingency
Other use of fund balance not in orginal budget Revenue/Expense offset Interdepartmental transfer (same fund) Interfund transfer

Madison County Building Official - Building Permit Technician Position Funding Request

PURPOSE:

Amount for Board to vote on		10-09-91-91100-9200	10-03-34-34100-2216	10-03-34-34100-2220	10-03-34-34100-2400	10-03-34-34100-2212	10-03-34-34100-2310	10-03-34-34100-2100	10-03-34-34100-1426	GL Account Reference
		Exp	Exp	Exp	Exp	Exp	Exp	Exp	Exp	Account Type
										Fund Name
		Nondepartmental	Building Official	Building Official	Building Official	Building Official	Building Official	Building Official	Building Official	Department
		Contingency - General Operations	Virginia Local Disability Program	VRS - Health Insurance Credit	Group Life Insurance	VRS - Hybrid	Health Insurance	FICA	Building Permit Technician	Object Code/Source
38,000.00	38 000 00	1	200.00	100.00	300.00	2,300.00	6,300.00	1,800.00	7,000.00	Debit
30,000,40	28	38,000.00								Credit

Upon approval by the Board of Superviyors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance director.

Note: A debit charged to a budgeted expense line increases the appropriatied expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Jonathon R. Weakley County Administrator

FY2023 Proposed Supplemental Appropriation#03_10112022

Building Permit Technician

Dept/Div: Building & Code Enforcement/N/A

FLSA Status: Non-Exempt Pay Scale: 11

General Definition of Work

Performs intermediate technical and skilled administrative support work processing permit applications, providing customer service, scheduling inspections and related work as apparent or assigned. Work is performed under the moderate supervision of the Building Official.

Qualification Requirements

To perform this job successfully, an individual must be able to perform each essential function satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable an individual with disabilities to perform the essential functions.

Essential Functions

Receives new applications; assigns applications into permits via the processing system after verifying accuracy of required information; including property ownership, responsible contractor, and all appropriate or additional forms are acquired to accompany application if needed.

Assists the public in completing and submitting applications; answers a variety of questions regarding the application process; including directing to Zoning and Health Department as needed. Able to answer USBC code related questions and/or direct to whom or where they are able to locate the answer.

Answers telephones; receives and responds to in-person and electronic inquiries via voice or email; schedules inspections.

Assists in routing scheduled inspections as needed; maintains completed inspections records i.e., inspection tickets and cards. Assist inspectors with information pertaining to particular jobs in question.

Prepares and maintains permits, files, plans, and related documentation. Provides report preparation for the number of inspections and permits issued on a monthly basis. Provide a list of completed permits to the Commissioner of Revenues Office each month. Provide scans of permits issued to FOIA requesters.

Stocks forms, office supplies, and necessary equipment for daily task requirements; maintains accessibility to the public. Perform a variety of general clerical, typing, and filing tasks.

Education and Experience

High school diploma or GED, moderate experience required in clerical or office assistance work, three years of experience and general knowledge in at least one of the following areas: building construction conceptual and administrative processes; building, fire or housing inspections; plumbing, electrical or mechanical trades; or fire protection, elevator or property maintenance work (per VUSBC Section 105.2.1) required, or equivalent combination of education and experience.

Physical Requirements

This work requires the occasional exertion of up to 20 pounds of force; work frequently sitting, speaking or hearing, using hands to finger, handle or feel and repetitive motions and occasionally requires standing, walking, reaching with hands and arms and pushing or pulling; work has standard vision requirements; vocal communication is required for expressing or exchanging ideas by means of the spoken word and conveying detailed or important instructions to others accurately, loudly or quickly; hearing is required to perceive information at normal spoken word levels and to receive detailed information through oral communications and/or to make fine distinctions in sound; work requires preparing and analyzing written or computer data; work has no exposure to environmental conditions; work is generally in a moderately noisy location (e.g. business office, light traffic).

Special Requirements

Obtain Virginia Commonwealth Department of Community Housing & Development Permit Technician certification within eighteen months of hire.

Valid driver's license within the Commonwealth of Virginia.

Last Revised: September 9, 2019



MADISON COUNTY BOARD OF SUPERVISORS AGENDA

Meeting Date: 10/11/22 Item Number: 6

<u>Subject:</u> Building Permit Technician – Position Funding Request

<u>Background:</u> The County Administrator has reviewed staffing levels and workload of the Building and Zoning Department to determine if staffing levels are adequate.

<u>Summary of Information</u>: Currently, the Building and Zoning Department is staffed at 5 full-time positions. In recent years, the department was staffed at 6 full-time positions. Due to the increase in zoning applications, building permits, and implementation of new software programs within the department, staff strongly believes that a building permit technician position is warranted. The position would provide redundancy during high volume of building permits entry, improve record keeping, and filling. Most importantly, adequate staffing enhances our customer service for the citizens of Madison County.

The funding of the position would need to be covered by the contingency fund. The budgeted FY23 contingency fund amount is \$297,019. Currently we have not expended any of the contingency fund, therefore there is adequate funding for this request. The job description has been included in the packet. The annual cost of the position including fringe benefits is \$57,000. We only need 8 months of funding in the FY23 budget. The funding request is \$38,000 which includes salary and fringe benefits.

Recommended Action: Staff recommends the board approve the position and the contingency fund request in the amount of \$38,000.

Attachments:		□ No	
	ary Breakdown		
Legal Review:	☐ Complete	Pending	⊠ N/A